

## Year Nineteen (October 1, 2000 - September 30, 2001)

**Enrollment:** 624,770 **acute** care members (338,977 TANF & TANF/MAO, 88,925 SSI & SSI/MAO, 28,184 MN/MI, 1 EAC, 53,685 KidsCare, 79,515 SOBRA Children, 8,560 SOBRA Women, 16,607 Family Planning Services, 217 State Emergency Service, 9,146 Federal Emergency Service, and 953 QMB Only), 32,720 **ALTCS** members. 10,706 persons enrolled in **Healthcare Group**.

### **Program:**

#### **Acute Care**

- In November, Arizona voters approved Proposition 204, the Healthy Arizona Initiative, which expanded eligibility under AHCCCS to 100% of the federal poverty level (FPL). In January 2001, the Centers for Medicare and Medicaid Services (CMS) approved AHCCCS' waiver request to expand eligibility to 100% of the FPL and eliminate prior quarter coverage to new enrollees in both the acute care and ALTCS program.
- In the spring of 2001, AHCCCS initiated Medicaid in the Public Schools (MIPS) to reimburse school districts for services provided to Medicaid-eligible students in special education classes. AHCCCS contracted with Arizona Physicians IPA to handle the school districts claims. Public schools, charter schools not associated with a school district and the Arizona School for the Deaf and Blind are eligible.

#### **ALTCS**

- The National Health Care Purchasing Institute honored AHCCCS with the National Health Care Purchasers Award for Public Sector Purchasers for awarding three contracts for long term care in Maricopa County. Prior to these contracts, only Maricopa Long Term Care Plan had a contract to deliver services to the more than 10,000 elderly or physically disabled ALTCS members in the county.

#### **Behavioral Health**

- In June 2001, Judge Roll of the United States District Court, District of Arizona granted final approval to the proposed JK settlement agreement (No. CIV 91-261 TUCJMR). The term of the agreement is until 2007. The obligations of AHCCCS under this settlement agreement center on the delivery of services to children and families according to a set of principles aimed at providing timely, accessible, culturally appropriate services which are designed to aid children to achieve success in school, live with their families, avoid delinquency, and become stable and productive adults.

### **Waivers:**

- On January 18, 2001, CMS approved AHCCCS' request to expand eligibility to 100% of the FPL for the acute care program and waive the requirement to provide prior quarter coverage to new enrollees in both the acute care and ALTCS program.

<b>Financial Expenditures (Title XIX)</b>	<b><u>Source</u></b>	<b><u>FFY Expenditures</u></b>	<b><u>Percentage</u></b>
	Federal	1,804,030,465	64%
	State	742,042,550	26%
	Other	<u>282,830,544</u>	<u>10%</u>
	<b>TOTAL</b>	<b>\$ 2,828,903,559</b>	<b>100%</b>

Includes DSH payments and appropriations made to other State agencies.

<b>Financial Expenditures (Title XXI)</b>	<b><u>Source</u></b>	<b><u>FFY Expenditures</u></b>	<b><u>Percentage</u></b>
	Federal	56,505,943	75%
	State	<u>18,449,444</u>	<u>25%</u>
	<b>TOTAL</b>	<b>\$ 74,955,387</b>	<b>100%</b>

### **Administration:**

- Number of FTEs = 1,330
- In May 2001, The National Health Care Purchasing Institute honored AHCCCS with the National Health Care Purchasers Award for Public Sector Purchasers for awarding three contracts for long term care in Maricopa County.